To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of

PRATT COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

				2016 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2016	2			
Allocation of Vehicle Taxes		3	_		
Schedule of Transfers Statement of Indebtedness		4	-		
Statement of Lease-Purchases		6			
Fund	K.S.A.	1	-]
General	79-1946	7	3,702,910	1,251,011	8.189
Debt Service	10-113	8	169,700	120,852	9811/
Road & Bridge	79-1946	9	4,175,000	2,849,695	
County Appraiser Cost	19-101	10	272,300	.222,714	
County Extension Council	2-610	10	198,000	176,310	1.7.7.7
Economic Development	19-4102	11	84,000	74,441	
Election	19-3435a	11	140,000	65,824	
Employee Benefits	19-101	12	2,780,000	1,855,239	
Fairboard	2-129	12	5,000		
Health	65-204	13	623,999	4,386	
County Hospital Board	19-4606	13		139,799	
Library Board		14	200,000	181,907	7 1 1 7 7
Mental Health	12-1220		125,000	111,462	0 1 2 4
	19-4004	14	125,000	107,493	2 7 40 3
Mentally Disabled	19-4004	15	86,286	52,707	
Noxious Weed	2-1318	15	179,500	115,304	
Senior Citizens	12-1680	16	127,215	65,331	-428
Soil Conservation	2-1907b	16	20,000	17,896	.117
Special Alcohol Program	65-4060	17	50,000	37,901	50 1 11
Ambulance	65-6113	17	994,664	433,539	0000
Capital Improvement	19-120	18	3,482,250	305,970	2.003
Lake	19-1946	18	100,150	29,316	.192
Special Parks and Recreation Solid Waste		19	17,187 606,554		
			000,554		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		XXXXX	18,264,715	8,219,097	53.802
Budget Summary		22			
Budget Summary2 Neighborhood Revitalization Reb) até	<u> </u>	Vote publication required?	Yes	County Clerk's Use On
			tore hangearon reduied?	1 62	Nov 1, 2015 Total
Assisted by:	1 1				Accessed Voluntian

164,421,231 -11,655,448 NRP 152,765,783

Assisted by:

Patton Cramer & LaPrad CHTD
Certified Public Accountants

Address:

113 E 3rd

Pratt, Kansas

Email;

Attest NOV. J. 2015
County Clerk

Jaky Gerho Jaky L Wall

Governing Body

Assessed Valuation

Amount of Levy

+ \$ ____

PRATT COUNTY

1. Total tax levy amount in 2015 budget

Debt service levy in 2015 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2016

	· · · · · · · · · · · · · · · · · · ·	φ	7,340,099
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 1,560,536		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 2,847,431 5b. Personal property 2014 - 2,850,990 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if>0)		
6.	Valuation of property that has changed in use during 2015: 2,150,050		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 3,710,586		
8.	Total estimated valuation July 1,2015 152,567,591		
9.	Total valuation less valuation adjustment (8 minus 7) 148,857,005		
10.	Factor for increase (7 divided by 9) 0.02493		
11.	Amount of increase (10 times 3) +	\$	188,103
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	7,734,202
13.	Debt service levy in this 2016 budget		120,852
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,855,054
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	120,738
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	7,975,792

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

42,307 5,434 99 548 5,686 8,344 99 548 5,686 8,344 99 548 5,086 8,344 99 548 5,086 11,930 142 783 757 11,530 142 783 757 12,513 149 822 794 12,533 142 783 757 12,513 149 822 794 3,827 45 251 243 141,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 5,612 67 369 356 5,612 67 369 356 5,616 68 374 363 30,887 36 308 33,80 4,686 56 36 384 32,30	Ad V	Ad Valorem Levy Tax Year	MAVT	Allc	Allocation for Year 2016	2016	Weters
8,344 99 5,177 2,000 186,482 2,215 12,247 11,839 11,930 142 783 757 11,930 142 783 757 11,930 142 783 757 12,513 149 822 794 5,437 65 357 345 3,827 45 251 243 14,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 5,612 67 369 356 8,162 97 536 582 5,612 67 369 356 9,168 109 602 582 4,686 56 308 298 5,612 67 369 356 5,613 60 334 323 6,346 35,088 33,920 (0 33,920 6	2014		101V I	KV1	10/20M Ven	Comm Ven	Watercraft
186,482 2,215 12,247 11,839 11,930 142 783 757 11,930 142 783 757 12,513 149 822 794 5,437 65 357 345 3,827 45 251 243 141,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 518 5,612 67 369 356 9,168 109 602 582 5,616 68 374 362 5,616 68 374 369 5,616 67 369 582 5,618 60 334 323 6,346 35,088 33,920 0 33,920 60 33,920 60	119,720		8 344	66	548	530	
11,930 142 783 757 12,513 149 822 794 5,437 65 357 345 5,437 65 357 345 5,437 65 357 345 3,827 45 251 243 141,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 82 9,168 109 602 582 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 5,631 60 334 323 6,541 1,349 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920 0	2,675,619		186,482	2,215	12,247	11,839	0
12,513 149 822 794 5,437 65 357 345 5,437 65 357 345 3,827 45 251 243 3,827 4 21 21 141,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 356 9,168 109 602 582 6,696 68 374 362 5,612 67 369 356 6,846 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920 6,346	171,173		11,930	142	783	757	0
5,437 65 357 345 3,827 45 251 243 3,827 45 251 243 14,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 356 9,168 109 602 582 5,612 67 369 356 9,168 109 602 582 5,696 68 374 362 6,596 68 374 362 5,696 68 374 362 6,546 338 33,920 0 1,298 1,349 1,304 1,304 5,083 60 334 323 0 34,284 6,346 35,088 33,920 0 6,346 33,920 0	179,540		12,513	149	822	794	0
3,827 45 251 243 14,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 318 5,612 67 369 356 9,168 109 602 582 5,612 67 369 356 9,168 109 602 582 1,298 15 85 82 4,686 56 338 298 30,887 367 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920 6 33,920 6	78,003		5,437	65	357	345	0
141,124 1,676 9,268 8,960 327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 358 5,612 67 369 356 9,168 109 602 582 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920	54,914	,	3,827	45	251	243	0
327 4 21 21 12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 318 5,612 67 369 356 9,168 109 602 582 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 5,083 60 334 3334 34,284 6,346 35,088 33,920	2,024,826	9	141,124	1,676	9,268	8,960	0
12,178 145 800 773 10,716 127 704 680 7,966 95 523 506 8,162 97 536 318 5,612 67 369 356 9,168 109 602 582 5,612 67 369 356 9,168 109 602 582 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,304 5,083 60 334 323 34,284 6,346 6,346	4,689		327	4	21	21	0
10,716 127 704 680 7,966 95 523 506 8,162 97 536 518 5,612 67 369 356 9,168 109 602 582 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,304 5,083 60 334 1,304 5,083 60 33 33,920	174,721		12,178	145	800	773	0
7,966 95 523 506 8,162 97 536 518 5,612 67 369 356 9,168 109 602 582 5,696 68 374 362 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 34,284 6,346 6,346 35,088	153,752		10,716	127	704	089	0
8,162 97 536 518 5,612 67 369 356 5,612 67 369 356 9,168 109 602 582 5,696 68 374 362 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 34,284 6,346 35,088 33,920 6,346 35,088	114,298		7,966	95	523	905	0
5,612 67 369 356 9,168 109 602 582 5,696 68 374 362 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920 6,346 35,088	117,102	-	8,162	26	536	518	0
9,168 109 602 582 5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 5,083 60 35,088 33,920	80,520		5,612	29	369	356	0
5,696 68 374 362 1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 34,284 6,346 35,088 33,920 6,346 35,088 33,920	131,541	-1	9,168	109	602	582	0
1,298 15 85 82 4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920 33,284 35,088 35,088	81,724		5,696	89	374	362	0
4,686 56 308 298 30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 6,346 35,088 33,920 33,284 35,088 33,920	18,625		1,298	15	85	82	0
30,887 367 2,028 1,961 20,541 244 1,349 1,304 5,083 60 334 323 60 334 323 34,284 6,346 35,088 33,920 6,346 35,088	67,241		4,686	56	308	298	0
20,541 244 1,349 1,304 5,083 60 334 323 134,284 6,346 35,088 33,920 6,346 35,088 33,920	443,166		30,887	367	2,028	1.961	0
5,083 60 334 323 34,284 6,346 35,088 33,920 6,346 35,088	294,723	Г	20,541	244	1,349	1,304	0
34,284 6,346 35,088 33,920 34,284 6,346 35,088 33,920 33,920	72,927		5,083	09	334	323	0
34,284 6,346 35,088 33,920 34,284 6,346 35,088 33,920							
34,284 6,346 35,088 33,920 34,284 6,346 35,088 33,920							
34,284 6,346 35,088 33,920 34,284 6,346 35,088 33,920 33,920		\dagger					
34,284 6,346 33,088 33,920 6,346 33,920	7 (65 010		234.384	770	000.50	000 00	
35,088	7,000,019	7	334,284	0,340	32,088	33,920	0
6,346 35,088 33,920	County Treas Motor Vehicle Estimate	ı	534,284				
35,088	County Treas Recreational Vehicle Estimate	nate	i	6,346			
33,920	County Treas 16/20M Vehicle Estimate			•	35,088		
0	County Treas Commercial Vehicle Tax Estimate	stin	ıate		ı	33,920	
	County Treas Watercraft Tax Estimate					I	0
		1	0.06970				
0.06970	reational V	ehic	le Factor	0.00083			
			16/20M Vehicl	le Factor	0.00458		
0.00083 I Vehicle Factor			0	Commercial Veh	iicle Factor	0.00442	
0.00083 I Vehicle Factor Commercial Vehicle Factor					•		

Page No. 3

0.00000

Watercraft Factor

2016

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General Fund	Special Equipment	30,000			K.S.A. 19-119
Solid Waste	Special Equipment	100,000			K.S.A. 19-119
Ambulance	Special Equipment	100,000			K.S.A. 19-119
Noxious Weed	Special Equipment	12,000			K.S.A. 19-119
County Appraiser Cost	Special Equipment	8,000			K.S.A. 19-119
Health	Special Equipment	40,000			K.S.A. 19-119
					22.0.22.19 119

				· · · · · · · · · · · · · · · · · · ·	

	Total	290,000	0	0	
	Adjustments*				
	Adjusted Totals	290,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments) Jie	2016	10 152	0,1,01	\$6.019	30,53	00,00	0	0	117.694										223,418
	Payments	Due	2015	19,152	84.053	56,019	30.553	85.428	4.213	21,179	58,847										359,444
	Principal	Balance On	Jan 1,2015	62,257	84,053	168,058	91,660	85,428	4.213	21,179	353,080										869,928
Total	Amount	Financed	(Beginning Principal)	287,200	397,990	280,096	122,213	170,856	58,220	200,000	353,080										Totals
	Interest	Rate	%	4.85	2.80	3.30	2.09		1.77	1.43	1.90										
	Term of	Contract	(Months)	180	09	09	48	24	120	120	36										
	i	Contract	Date	11/30/2003	12/3/2011	1/29/2013	8/1/2013	3/1/2014	1/1/2005	1/1/2006	3/30/2015										
	,	Items	Purchased	County Extension Building	2 Cat Motorgraders	4 JD Tractor Mowers	1995 Pierce Aerial Fire Truck	Packer Repairs	NE 30th Ptshp	NE 30th Ptshp	Cat Track Loader Model 963 DQ										

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FORD FAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,643,620	2,198,253	893,663
Receipts:			
Ad Valorem Tax	730,644	606,995	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,606	2,400	2,400
Motor Vehicle Tax	84,409	56,000	42,307
Recreational Vehicle Tax	-		501
16/20M Vehicle Tax			2,779
Commercial Vehicle Tax			2,686
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Hotel Guest Tax	7,480	8,000	8,000
911 Telephone Tax	28,594	25,000	30,000
County Sales Tax	999,332	900,000	1,000,000
Officer's Fees	21,964	23,000	23,000
Clerk and General Fees	234,000	240,000	240,000
Prisoner Care	92,009	93,000	93,000
Reimbursed Expenses	159,780	150,000	150,000
			120,000
	-		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	70,758	60,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,431,576	2,164,395	1,594,673
Resources Available:	5,075,196	4,362,648	2,488,336
		- 77- 10	UCC,0070

Page No. 7

FUND PAGE - GENERAL Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	5,075,196	4,362,648	
Expenditures:		7	2,700,330
County Commisioners	176,134	245,000	247,000
County Clerk	115,490	137,000	
County Treasurer	154,082	172,000	
County Attorney	194,686	206,000	
Register of Deeds	80,653	83,500	
Sheriff	1,158,636	1,169,875	
District Court	151,246	165,000	
Courthouse-General	119,809	287,000	
Special Services	54,325	50,000	47,600
Special Services	46,691	70,000	
Emergency Preparedness	162,575	201,010	
General Government	248,331	322,980	501,980
General Government	6,376	19,000	
Computer	79,951	81,000	
Public Defender	80,602	75,320	68,800
Planning and Zoning	17,356	33,300	33,300
Recycling Center	0	151,000	
Transfers	30,000	0	
0	0	0	0
0	0	0	0
0	0		0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	.0
0	0	0	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	2,876,943	3,468,985	3,702,910
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,876,943	3,468,985	3,702,910
Unencumbered Cash Balance Dec 31	2,198,253		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	3,741,242	3,843,985	3,702,910
		ppropriated Balance	3,702,210
	Total Expenditure	e/Non-Appr Balance	3,702,910
	•	Tax Required	1,214,574
De	linquent Comp Rate:	3.0%	36,437
	Amount of 20	15 Ad Valorem Tax	1,251,011
			1,221,011

FUND PAGE - GENERAL DETAIL

TOND TAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
County Commisioners			
Salaries	91,789	100,000	101,000
Contractual	47,824	70,000	71,000
County Counselor	28,876	60,000	60,000
Community Service	7,645	15,000	15,000
Total	176,134	245,000	247,000
County Clerk			
Salaries	109,020	119,000	124,000
Contractual	3,315	8,000	8,000
Commodities	3,155	. 6,000	6,000
Capital Outlay		4,000	4,000
Total	115,490	137,000	142,000
County Treasurer			
Salaries	148,481	154,000	160,200
Contractual	3,345	9,000	9,000
Commodities	2,256	9,000	9,000
Capital Outlay			
Total	154,082	172,000	178,200
County Attorney			
Salaries	161,766	163,000	169,390
Contractual	26,728	35,000	50,000
Commodities	6,192	8,000	8,160
Capital Outlay			5,100
Total	194,686	206,000	227,550
Register of Deeds			227,000
Salaries	74,718	75,500	79,265
Contractual	3,035	3,000	3,000
Commodities	2,900	4,500	4,000
Capital Outlay		500	500
Total	80,653	83,500	86,765
Sheriff		33,000	00,703
Salaries	621,361	760,875	783,700
Contractual	364,628	182,000	182,000
Commodities	109,455	142,000	134,000
Capital Outlay	63,192	85,000	50,000
Total	1,158,636	1,169,875	1,149,700
District Court		1,105,075	1,142,700
Salaries	11,137		
Contractual	140,109	145,000	147 500
Commodities	1.0,107	10,000	147,500 10,000
Capital Outlay		10,000	10,000
Total	151,246	165,000	
Courthouse-General	131,240	105,000	167,500
Salaries	18,535	30,000	20.000
Contractual	84,252	137,000	30,000
Commodities	8,669		137,000
Capital Outlay	8,353	20,000	20,000
Total	119,809	100,000	100,000
* V****	117,009	287,000	287,000
Total - Page 7b	2 150 726	2 467 277	
10.01 - 1 080 /0	2,150,736	2,465,375	2,485,715

FUND PAGE - GENERAL

FUND TAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Special Services	· · · · · · · · · · · · · · · · · · ·		
Coroner	12,325	10,000	15,000
Historical Society	25,000	25,000	25,000
American Red Cross	12,000	12,000	4,000
Teen Center	5,000	3,000	3,600
Total	54,325	50,000	47,600
Special Services			
Fair Building Hwy 54	20,728	20,000	20,000
NE 30th Partnership	25,963	30,000	30,000
Fair Premiums		5,000	5,000
Truancy		15,000	15,000
Total	46,691	70,000	70,000
Emergency Preparedness			
Salaries	85,807	101,510	104,555
Contractual	26,254	32,250	32,250
Commodities	7,380	11,250	11,250
Capital Outlay	43,134	56,000	56,000
Total	162,575	201,010	204,055
General Government			201,000
911 Contractual	34,043	89,980	89,980
Other	183,684	200,000	02,200
Family Crisis Center	3,000	3,000	3,000
Solid Waste	27,604	30,000	409,000
Total	248,331	322,980	501,980
General Government		322,700	301,380
Cotton Gin Loan	6,376	7,000	
Humane Society	3,570	12,000	12,000
Agape Health Clinic		12,000	6,000
			0,000
Total	6,376	19,000	18,000
Computer	3,570	15,000	10,000
Salaries		16,000	16,000
Contractual	79,951	10,000	10,000
Commodities		50,000	64.000
Capital Outlay		15,000	64,000 20,000
Total	79,951	81,000	100,000
Public Defender	7,,,,,,	01,000	100,000
Salaries	77,344	69,220	67.900
Contractual	1,331	1,100	67,800
Commodities	1,927	3,000	1,000
Capital Outlay	1,727		
Total	80,602	2,000	60.000
Planning and Zoning	80,002	75,320	68,800
Salaries		10.000	10.000
Contractual	3,400	10,000	10,000
Commodities		20,300	20,300
Commodities	13,956	3,000	3,000
Total	17.200	22.202	
1 0141	17,356	33,300	33,300
Total - Page7c	(0(207	070.610	
rotat . Lake 10	696,207	852,610	1,043,735

FUND PAGE - GENERAL

A dented Dedent			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Recycling Center			
Salaries		82,000	84,460
Contractual		49,000	49,000
Commodities			
Capital Outlay		20,000	40,000
Total		1,51,000	
Transfers	0	151,000	173,460
Transfer To Special Equipment	30,000		
Transfer to opecial Equipment	30,000		

Total	30,000	0	0
	3,000		- <u> </u>
	·		
Total	0	0	0
Total	0	0	0
Total			
Total	0	0	0
Total	0		
1 Ottal	0	0	0
Total	0	0	0
			V
			· · · · · · · · · · · · · · · · · · ·
Total	0	0	0
			ŭ .
Total - Page7d	30,000	151,000	173,460

Page 7d

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:	11000011012017	Estimate for 2015	1 ear 101 2016
Total	0	0	0
		U U	0
Total			
10(a)	0	0	0
Total	0	0	0
,			

Total	0	0	0
Total			
Total	0	0	0
			V
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total Bass7h	0.150.706		
Total - Page7b	2,150,736	2,465,375	2,485,715
Total - Page 7c	696,207	852.610	1.042.725
 	070,207	852,610	1,043,735
Total - Page7d	30,000	151,000	173,460
			175,100
Total - Page7e	0	0	0
T . 1 D . 2 D			
Total Detail Expenditures**	2,876,943	3,468,985	3,702,910

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	19,802	43,927	42,547
Receipts:			
Ad Valorem Tax	143,296	119,720	************************
Delinquent Tax	313	300	300
Motor Vehicle Tax	9,116	10,300	8,344
Recreational Vehicle Tax			99
16/20M Vehicle Tax			548
Commercial Vehicle Tax			530
Watercraft Tax			(
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	152,725	130,320	9,821
Resources Available:	172,527	174,247	52,368
Expenditures:			2
Bond Principal	95,000	100,000	100,000
Bond Interest	33,600	31,700	29,700
Cash Basis Reserve		<u> </u>	40,000
			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	128,600	131,700	169,700
Unencumbered Cash Balance Dec 31	43,927		XXXXXXXXXXXXXXXXX
		12,517	
		171 7001	IAU IIII
	168,600	171,700 Appropriated Balance	169,700
	168,600 Non-A	Appropriated Balance	
2014/2015/2016 Budget Authority Amount	168,600 Non-A	Appropriated Balance re/Non-Appr Balance	169,700 169,700
2014/2015/2016 Budget Authority Amount	168,600 Non-A	Appropriated Balance	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts			
Miscellaneous			
nterest on Idle Funds			
-			
1			
County Sales Tax	414,746	400,000	400,000
Special City & County Highway	534,495	525,607	530,725
Watercraft Tax			11,839 0
Commercial Vehicle Tax			12,247
16/20M Vehicle Tax			2,215
Recreational Vehicle Tax	224,198	220,000	186,482
Motor Vehicle Tax	5,086		4,500
Delinquent Tax	2,900,889		xxxxxxxxxxxxx
Receipts: Ad Valorem Tax			
Unencumbered Cash Balance Jan 1	39,943	310,072	260,29
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Adopted Budget	Prior Year	Current Year	Proposed Budget

FUND PAGE - ROAD Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	4,119,357		
Expenditures from detail page:			2,.00,500
	0	(0
	0	(
	0		0
	0	0	
	0		0
	0	0	0
Subtotal	0	C	0
Salaries	1,311,020	1,400,000	
Contractual	82,730	105,000	
Commodities	873,042	1,020,000	
Asphalt	835,432	950,000	950,000
Bridge Construction	21,598	100,000	
Capital Outlay	685,463	300,000	600,000
		·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2 000 202	3.0== 0.00	
Unencumbered Cash Balance Dec 31	3,809,285	3,875,000	4,175,000
2014/2015/2016 Budget Authority Amoun	310,072		XXXXXXXXXXXXXXXX
2017/2013/2010 Duugel Authority Amoun	3,865,000	3,875,000	4,175,000
	Non-A	Appropriated Balance	
	1 otal Expenditur	e/Non-Appr Balance	4,175,000
		Tax Required	2,766,694
D	elinquent Comp Rate:	3.0%	83,001
	Amount of 20	015 Ad Valorem Tax	2,849,695

fund page for funds with a tax levy

Adopted Dudget			
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Appraiser Cost Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	95,351	79,373	34,741
Ad Valorem Tax			
Delinquent Tax	195,242		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	280	220	
Motor Vehicle Tax	11,778	10,975	11,930
Recreational Vehicle Tax			142
16/20 M Vehicle Tax		·	783
Commercial Vehicle Tax			757
Watercraft Tax			0
Fees	7,480	7,500	7,500
Y			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	214,780	189,868	21,332
Resources Available:	310,131	269,241	56,073
Expenditures:			
Salaries	150,590	160,000	182,900
Contractual Services	60,073	51,500	
Commodities	12,095	15,000	21,500
Capital Outlay		8,000	9,000
Transfer to Special Equipment Reserve	8,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	230,758	234,500	272,300
Unencumbered Cash Balance Dec 31	79,373		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	266,100	266,100	272,300
		ppropriated Balance	2,2,300
		/Non-Appr Balance	272,300
	•	Tax Required	216,227
Dei	inquent Comp Rate:	3.0%	6,487
		15 Ad Valorem Tax	
		· · · · · · · · · · · · · · ·	222,714

County Extension Council Actual for 2014 Estimate for 2015 Unencumbered Cash Balance Jan 1 11,479 12,007 Receipts: 11,479 12,007 Ad Valorem Tax 177,465 179,540 ∞∞ Delinquent Tax 400 400 400 Motor Vehicle Tax 16,356 16,200 Recreational Vehicle Tax 16/20 M Vehicle Tax 16/20 M Vehicle Tax 16/20 M Vehicle Tax 16/20 M Vehicle Tax	Year for 2016 12,147 00000000000000000000000000000000000
County Extension Council Actual for 2014 Estimate for 2015 Unencumbered Cash Balance Jan 1 11,479 12,007 Receipts:	Year for 2016 12,147 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Jan 1	12,147 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: 177,465 179,540 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	400 12,513 149 822
Delinquent Tax	400 12,513 149 822
Delinquent Tax 400 400 Motor Vehicle Tax 16,356 16,200 Recreational Vehicle Tax 16/20 M Vehicle Tax	400 12,513 149 822
Motor Vehicle Tax 16,356 16,200 Recreational Vehicle Tax 16/20 M Vehicle Tax	12,513 149 822
Recreational Vehicle Tax 16/20 M Vehicle Tax	149 822
	822
Commercial Vehicle Tax	704
Watercraft Tax	0
Interest on Idle Funds	
Miscellaneous 7	
Does miscellaneous exceed 10% of Total 1	
Total Receipts 194,228 196,140	14,678
Resources Available: 205,707 208,147	26,825
Expenditures:	20,823
Appropriation to Agricultural	
Extension Council 193,700 196,000	198,000
173,100	198,000
Neighborhood Revitalization Rebate	
Miscellaneous	
Does miscellaneous exceed 10% of Total 1	
Total Expenditures 193,700 196,000	100.000
170,000	198,000
2014/2015/2016 Budget Authority Amoun 193,700 196,000	XXXXXXXXXXXXXXX
Non-Appropriated Balance	198,000
Total Expenditure/Non-Appr Balance	100
Tax Required	198,000
Delinquent Comp Rate: 3.0%	171,175
Amount of 2015 Ad Valorem Tax	5,135
Page No. 10	176,310

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	D-1		7
Economic Development	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	4,075	4,090	5,363
Ad Valorem Tax	76,762	70.000	
Delinquent Tax	168		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	7,085		100
Recreational Vehicle Tax	7,083	7,100	
16/20 M Vehicle Tax			65
Commercial Vehicle Tax			357
Watercraft Tax			345
The state of the s			0
			
			ļ
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	84,015	85,273	
Resources Available:	88,090	89,363	
Expenditures:	00,090	89,303	11,727
Appropriation to Planning Board	84,000	84,000	84,000
		0.,000	84,000

Neighborhood Revitalization Rebate			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total I		*****	
Total Expenditures	84,000	84,000	84,000
Unencumbered Cash Balance Dec 31	4,090		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	84,000	84,000	84,000
	Non-A	ppropriated Balance	04,000
		e/Non-Appr Balance	84,000
•	•	Tax Required	72,273
De	linquent Comp Rate:	3.0%	2,168
		015 Ad Valorem Tax	74 441

Adopted Budget

Traopica Dauger			
	Prior Year	Current Year	Proposed Budget
Election	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	136,259	148,653	71,597
Receipts:			
Ad Valorem Tax	55,782	54,914	XXXXXXXXXXXXXXX
Delinquent Tax	135	130	
Motor Vehicle Tax	5,863	5,800	
Recreational Vehicle Tax			45
16/20 M Vehicle Tax		****	251
Commercial Vehicle Tax			243
Watercraft Tax			0
			<u> </u>
Interest on Idle Funds			
Miscellaneous	4 2 2 7	0.100	
Does miscellaneous exceed 10% of Total 1	4,327	2,100	
Total Receipts	66.105	45.511	
Resources Available:	66,107	62,944	4,496
Expenditures:	202,366	211,597	76,093
Salaries	17.000		
Contractual Services	17,020	25,000	25,000
Commodities	1,825	70,000	70,000
Capital Outlay	34,868	10,000	10,000
Capital Ouday		35,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	53,713	140,000	140,000
Unencumbered Cash Balance Dec 31	148,653		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	115,000	140,000	
- , ,		Appropriated Balance	1-10,000
		e/Non-Appr Balance	140,000
		Tax Required	63,907
Del	inquent Comp Rate:		1,917
		015 Ad Valorem Tax	
Page No		raioroni lax	65,824

Page No.

11

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	464,070	814,143	
Receipts:			110,557
Ad Valorem Tax	2,075,092	2,024,826	xxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,622	3,400	
Motor Vehicle Tax	173,454	171,000	
Recreational Vehicle Tax			1,676
16/20 M Vehicle Tax		***	9,268
Commercial Vehicle Tax			8,960
Watercraft Tax			9,200
Employee Contributions	196,207	125,000	196,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	2,448,375	2,324,226	360,428
Resources Available:	2,912,445	3,138,369	978,797
Expenditures:			
Payments To KPERS	407,145	415,000	460,000
Payments To FICA	332,332	335,000	350,000
Payments To Workmen's Compensation	147,924	150,000	150,000
Health Insurance	1,193,329	1,600,000	1,800,000
Other Benefits	17,572	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	2,098,302	2,520,000	
Unencumbered Cash Balance Dec 31	814,143		2,780,000
2014/2015/2016 Budget Authority Amoun	2,555,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		2,625,000 ppropriated Balance	2,780,000
		Mon-Appr Balance	0.000.000
	Total Expenditure		2,780,000
Dall	inquent Comp Rate:	Tax Required	1,801,203
Den		3.0%	54,036
	Amount of 20	15 Ad Valorem Tax	1,855,239

			1,000,209
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairboard	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	201	335	
Receipts:			
Ad Valorem Tax	4,735	4.689	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11	10	
Motor Vehicle Tax	388	325	
Recreational Vehicle Tax			. 327
16/20 M Vehicle Tax		***************************************	21
Commercial Vehicle Tax			21
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	5,134	5,024	383
Resources Available:	5,335	5,359	742
Expenditures:	3,1.5	0,000	742
Appropriations to Fair Board	5,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	335		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	5,000	5,000	5,000
		ppropriated Balance	5,000
		e/Non-Appr Balance	5,000
	,	Tax Required	
Del	inquent Comp Rate;	3.0%	128
		015 Ad Valorem Tax	4,386
Page No.		alorom rax	4,380

12

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	62,500	92,435	
Receipts:			10,770
Ad Valorem Tax	129,157	174.721	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	414	400	
Motor Vehicle Tax	12,811	13,500	
Recreational Vehicle Tax			145
16/20 M Vehicle Tax			800
Commercial Vehicle Tax			773
Watercraft Tax		1.00	7,0
Fees	442,442	375,000	430,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	584,824	563,621	444,296
Resources Available:	647,324	656,056	488,272
Expenditures:			
Salaries	236,504	324,450	335,685
Contractual Services	72,227	84,630	183,684
Commodities	204,782	183,000	84,630
Capital Outlay	1,376	20,000	20,000
Transfer To Special Equipment Reserve	40,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	554,889	612,080	(22.000
Unencumbered Cash Balance Dec 31	92,435		623,999
2014/2015/2016 Budget Authority Amoun	582,684	612,764	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ppropriated Balance	623,999
		/Non-Appr Balance	602.000
	- Daponditure	Tax Required	623,999
Del	inquent Comp Rate:	3.0%	135,727
Bei		15 Ad Valorem Tax	4,072
	Zanount Of 20	TO THE VALUE LAX	139,799

		ororid valorem rax	139,799
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Hospital Board	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,793	11,452	
Receipts:			,
Ad Valorem Tax	152,959	153.752	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	361	360	
Motor Vehicle Tax	14,339	10,500	
Recreational Vehicle Tax			127
16/20 M Vehicle Tax			704
Commercial Vehicle Tax	****		680
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1		***************************************	
Total Receipts	167,659	164,612	12,327
Resources Available:	176,452	176,064	
Expenditures:		170,004	23,371
Appropriation to Hospital Board	165,000	165,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7/7.000		
Unencumbered Cash Balance Dec 31	165,000	165,000	
2014/2015/2016 Budget Authority Amoun	11,452		XXXXXXXXXXXXXXXX
2014/2013/2016 Budget Authority Amoun	165,000	165,000	
		appropriated Balance	
	Fotal Expenditur	e/Non-Appr Balance	
		Tax Required	176,609
Del	inquent Comp Rate:	3.0%	5,298
Page No		015 Ad Valorem Tax	181,907

Page No.

13

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Board	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,012	4,146	
Receipts:			1,,50,
Ad Valorem Tax	106,527	114,298	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	121	125	
Motor Vehicle Tax	8,986	9,000	122
Recreational Vehicle Tax			95
16/20 M Vehicle Tax			523
Commercial Vehicle Tax			506
Watercraft Tax			0

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	115,634	123,423	9,215
Resources Available:	120,646	127,569	16,784
Expenditures:			10,704
Appropriations to Library Board	116,500	120,000	125,000
			122,000
Neighborhood Revitalization Rebate		** ****	
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	116,500	120,000	125,000
Unencumbered Cash Balance Dec 31	4,146		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	116,500	120,000	125,000
- "		ppropriated Balance	125,000
		Non-Appr Balance	125,000
		Tax Required	108,216
De	linquent Comp Rate:	3.0%	3,246
		15 Ad Valorem Tax	111,462
			111,702

Receipts	Adamend Product			
Unencumbered Cash Balance Jan 1 8,594 7,873 11,0 Receipts:				
Receipts:			Estimate for 2015	Year for 2016
Ad Valorem Tax		8,594	7,873	11,050
Delinquent Tax				
Motor Vehicle Tax		113,138	117,102	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax		279	275	275
16/20 M Vehicle Tax		10,862	10,800	8,162
Commercial Vehicle Tax S S				. 97
Watercraft Tax				536
Interest on Idle Funds				518
Miscellaneous	Watercraft Tax			0
Miscellaneous				
Miscellaneous			*****	
Miscellaneous				
Does miscellaneous exceed 10% of Total	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Resources Available: 132,873 136,050 20,65	Does miscellaneous exceed 10% of Total I			
Resources Available: 132,873 136,050 20,65	Total Receipts	124,279	128,177	0.588
Expenditures: 25,000 125,000	Resources Available:			
Neighborhood Revitalization Rebate	Expenditures:			20,038
Neighborhood Revitalization Rebate	Appropriation To Mental Health Board	125 000	125,000	125,000
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00			125,000	125,000
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00				
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00				
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00				
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00				
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00				
Miscellaneous Does miscellaneous exceed 10% of Total Total Expenditures 125,000 125,00	Neighborhood Revitalization Rehate		***************************************	
Does miscellaneous exceed 10% of Total				
Total Expenditures				
Unencumbered Cash Balance Dec 31 7,873 11,050		125 000	125.000	
2014/2015/2016 Budget Authority Amoun				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 125,00 Tax Required 104,36 Delinquent Comp Rate: 3.0% 3,13				
Total Expenditure/Non-Appr Balance 125,00 Tax Required 104,36	Amount			125,000
Tax Required 104,36 Delinquent Comp Rate: 3.0% 3,13				
Delinquent Comp Rate: 3.0% 3,13		10tal Expenditur		125,000
2,000	5.1			104,362
Amount of 2015 Ad Valorem Tax 107.49	Del			3,131
Page No. 14			015 Ad Valorem Tax	107,493

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOUD TYGE LOW LOWD? MILE Y L	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mentally Disabled	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,557	26,61	
Receipts:			20,515
Ad Valorem Tax	78,129	80.520	xxxxxxxxxxxxxxxxxx
Delinquent Tax	193	195	
Motor Vehicle Tax	7,447	7,475	
Recreational Vehicle Tax			5,012
16/20 M Vehicle Tax			369
Commercial Vehicle Tax			356
Watercraft Tax			330
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	85,769	88,190	6,599
Resources Available:	91,326	114,801	
Expenditures:		217,001	33,114
Appropriation To Arrowhead West	64,715	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	64,715	86,286	86,286
Unencumbered Cash Balance Dec 31	26,611		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	86,286	86,286	86,286
- •	Non-Ar	ppropriated Balance	30,280
		/Non-Appr Balance	86,286
	•	Tax Required	51,172
Dei	inquent Comp Rate:	3.0%	1,535
		15 Ad Valorem Tax	52,707
		142	34.7071

Adopted Budget Prior Year Current Year Proposed Budget Noxious Weed Actual for 2014 Estimate for 2015 Year for 2016 Unencumbered Cash Balance Jan 1 75,128 52,622 36,783 Receipts: Ad Valorem Tax 94,515 131,541 xxxxxxxxxxxxxxxx Delinquent Tax 321 320 310 Motor Vehicle Tax 13,918 14,100 9,168 Recreational Vehicle Tax 109 16/20 M Vehicle Tax 602 Commercial Vehicle Tax 582 Watercraft Tax Chemical Sales 31,791 15,000 20,000 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Receipts 140,545 160,961 30,771 Resources Available: 215,673 213,583 67,554 Expenditures: Salaries 69,275 73,800 78,500 Contractual Services 33,275 15,000 31,000 Commodities 48,501 78,000 60,000 Capital Outlay 10,000 10,000 Transfer to Special Equipment Reserve 12,000 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total I Total Expenditures 163,051 176,800 179,500 Unencumbered Cash Balance Dec 31 52,622 36,783 xxxxxxxxxxxxxxxxxxxxxx 2014/2015/2016 Budget Authority Amoun 169,000 176,800 179,500 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 179,500

Page No.

15

Delinquent Comp Rate:

Tax Required

3.0%

Amount of 2015 Ad Valorem Tax

111,946

3,358

115,304

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Senior Citizens	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	50,565	90,808	
Receipts:		20,000	37,212
Ad Valorem Tax	108,716	81 724	xxxxxxxxxxxxxxxx
Delinquent Tax	104	75	
Motor Vehicle Tax	10,165	9,500	
Recreational Vehicle Tax		7,500	5,030
16/20 M Vehicle Tax		***	374
Commercial Vehicle Tax			362
Watercraft Tax			0
			<u> </u>
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	118,985	91,299	6,575
Resources Available:	169,550	182,107	63,787
Expenditures:		202,207	05,787
Appropriations to Senior Center	78,742	124,895	127,215
			127,213

		T	-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	78,742	124,895	127,215
Unencumbered Cash Balance Dec 31	90,808		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	124,895	124,895	127,215
·	Non-A	ppropriated Balance	,213
		Non-Appr Balance	127,215
	=	Tax Required	63,428
Del	inquent Comp Rate:	3.0%	1,903
		15 Ad Valorem Tax	65,331
			100,001

Adopted Budget			
Soil Conservation	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	917	1,260	1,115
Ad Valorem Tax			
Delinquent Tax	18,166		XXXXXXXXXXXXXXXXXX
	38	30	
Motor Vehicle Tax	1,639	1,200	1,298
Recreational Vehicle Tax			15
16/20 M Vehicle Tax			85
Commercial Vehicle Tax			82
Watercraft Tax			0
Interest on Idle Funds	·		
Miscellaneous		***************************************	
Does miscellaneous exceed 10% of Total			
Total Receipts	19,843	19,855	4.540
Resources Available:	20,760		
Expenditures:	20,700	21,115	2,625
Appropriations to Soil Conservation Board	19,500	20,000	20,000
No. 1 Part Part Part Part Part Part Part Part			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	19,500	20,000	20,000
Unencumbered Cash Balance Dec 31	1,260		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	19,500	20,000	20,000
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	20,000
		Tax Required	17,375
De	linquent Comp Rate:		521
	Amount of 26	015 Ad Valorem Tax	17,896
Page No.	16	•	

FUND	PAGE FOR FUNDS WITH	A TAX LEVV
		** ********

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Program	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,479	2,881	
Receipts:		**************************************	5,577
Ad Valorem Tax	43,020	67.241	xxxxxxxxxxxxxxxxxx
Delinquent Tax	103	125	
Motor Vehicle Tax	4,222	3,500	
Recreational Vehicle Tax			56
16/20 M Vehicle Tax			308
Commercial Vehicle Tax			298
Watercraft Tax		****************	250
Local Liquor Tax	2,057	2,100	1,908
Interest on Idle Funds		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			· · · · · · · · · · · · · · · · · · ·
Total Receipts	49,402	70.066	
Resources Available:	52,881	72,966 75,847	7,356
Expenditures:	32,881	/5,84/	13,203
Appropriations to South Central Kansas			
Foundation on Chemical Dependency	50,000		
Toundation on Chemical Dependency	50,000	70,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	50,000	70,000	50,000
Unencumbered Cash Balance Dec 31	2,881		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	50,000	70,000	50,000
		ppropriated Balance	30,000
		/Non-Appr Balance	50,000
	•	Tax Required	36,797
Del	inquent Comp Rate:	3.0%	1,104
		15 Ad Valorem Tax	37,901
			37,901

			31,501
Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	17,328	137,227	
Receipts:		,227	07,733
Ad Valorem Tax	498,483	443 166	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	821	750	
Motor Vehicle Tax	28,588	26,200	7.00
Recreational Vehicle Tax		20,200	367
16/20 M Vehicle Tax			2,028
Commercial Vehicle Tax			1,961
Watercraft Tax	***************************************		1,501
Charges For Services	512,528	450,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	1,040,420	920,116	485,993
Resources Available:	1,057,748	1,057,343	573,752
Expenditures:		1,007,040	373,732
Salaries	662,814	735,420	760,500
Contractual Services	79,266	96,364	96,364
Commodities	61,082	72,800	72,800
Capital Outlay	17,359	65,000	65,000
Transfer to Special Equipment Reserve	100,000		05,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures			
Unencumbered Cash Balance Dec 31	920,521	969,584	994,664
	137,227		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	948,164	969,584	994,664
		ppropriated Balance	
		e/Non-Appr Balance	994,664
		Tour Description	

Delinquent Comp Rate: 3.0%
Amount of 2015 Ad Valorem Tax
No. 17 Page No.

994,664 420,912 12,627 433,539

fund page for funds with a tax levy

	~~~~		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,459,430	2,963,831	3,161,754
Receipts:			
Ad Valorem Tax	11,780	294,723	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,782	2,600	
Motor Vehicle Tax	39,314	600	20,541
Recreational Vehicle Tax			244
16/20 M Vehicle Tax			1,349
Commercial Vehicle Tax			1,304
Watercraft Tax			0
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous		***	
Does miscellaneous exceed 10% of Total I			
Total Receipts	53,876	297,923	23,438
Resources Available:	3,513,306	3,261,754	3,185,192
Expenditures:	5,0 25,000	5,201,754	5,105,172
Capital Outlay	549,475	100,000	3,482,250
		100,000	3,402,230
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	549,475	100,000	3,482,250
Unencumbered Cash Balance Dec 31	2,963,831		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	3,400,000		3,482,250
Budget Hamority Amount		Appropriated Balance	3,402,230
		e/Non-Appr Balance	3,482,250
	Total Expellentil	Tax Required	
n _a	linquent Comp Rate:	3.0%	297,058
De		015 Ad Valorem Tax	8,912
	Amount of 2	Ora vo varotem tax	305,970

Adopted Budget	Prior Year	Current Year	Deanard Dud.
Lake	Actual for 2014		Proposed Budget
Unencumbered Cash Balance Jan 1	93,789	Estimate for 2015 85,686	Year for 2016
Receipts:	73,789	63,080	60,888
Ad Valorem Tax	40,343	72 027	XXXXXXXXXXXXXXXXX
Delinquent Tax	139	12,927	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	7,525	7,300	5,083
Recreational Vehicle Tax	7,525	7,500	5,083
16/20 M Vehicle Tax			334
Commercial Vehicle Tax			323
Watercraft Tax		· · · · · · · · · · · · · · · · · · ·	323
			<u>~</u>
Fees	25,280	5,000	5,000
	20,200	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	73,287	85,352	10,800
Resources Available:	167,076	171,038	71,688
Expenditures:			
Salaries	34,521	33,000	36,400
Contractual Services	42,731	25,000	20,000
Commodities	4,138	5,000	5,000
Capital Outlay		47,150	38,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	81,390	110,150	100,150
Unencumbered Cash Balance Dec 31	85,686	60,888	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun			
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	100,150
		Tax Required	28,462
De	linquent Comp Rate:		854
	Amount of 2	015 Ad Valorem Tax	29,316

Page No.

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,365		15,587
Receipts:		,	10,007
State Liquor Tax	1,622	1,600	1,909
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,622	1,600	1,909
Resources Available:	13,987	15,587	17,496
Expenditures:			
Contractual Services			17,187
			17,10
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	17,187
Unencumbered Cash Balance Dec 31	13,987	15,587	309
2014/2015/2016 Budget Authority Amount	12,740	15,161	17,187

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	93,855	1,834	834
Receipts:			
Charges for Services	586,844	285,000	605,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	586,844	285,000	605,720
Resources Available:	680,699	286,834	606,554
Expenditures:		,	000,554
Salaries	248,212	134,000	146,420
Contractual Services	32,310	35,000	159,300
Commodities	114,263	50,000	90,000
Capital Outlay	128,945	12,000	160,134
Insurance	55,135	55,000	50,700
Transfer to Special Equipment Reserve	100,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	678,865	286,000	606,554
Unencumbered Cash Balance Dec 31	1,834	834	000,554
2014/2015/2016 Budget Authority Amount	751,710	849,145	606,554

2016

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

PRATT COUNTY

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Community Corrections	orrections	Landfill Closu	osure	Special Equipme	ent Reserve	Special Road N	<b>fachinery</b>	Special Equipment Reserve Special Road Machinery Register of Deeds Tech Fund	ls Tech Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	364,313	Cash Balance Jan 1	85,982	Cash Balance Jan 1	1,556,626	Cash Balance Jan 1	416,890	Cash Balance Jan 1	61,301	2,485,112	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
State Grants	598,986										
Transfers					290,000						
Fees									13,636		
Total Receipts	598,986	Total Receipts	0	Total Receipts	290,000	Total Receipts	0	Total Receipts	13,636	902,622	
Resources Available:	963,299	Resources Available:	85,982	Resources Available:	1,846,626	Resources Available:	416,890	Resources Available:	74,937	3,387,734	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Salaries	428,927										
Contractual Services	130,644								15,624		
Commodities	11,002										
Capital Outlay					226,005						
Total Expenditures		Total Expenditures	0	Total Expenditures	226,005 T	Total Expenditures	0	Total Expenditures	15,624	812,202	
Cash Balance Dec 31	392,726	Cash Balance Dec 31	85,982	Cash Balance Dec 31	1,620,621	Cash Balance Dec 31	416,890	Cash Balance Dec 31	59,313	* 2,575,532	*
										2,575,532 *	*
					*	**NIO+0. Those true 11001 E	2 Lock of	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

**Note: These two block figures should agree.

2016

PRATT COUNTY

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

Mon Budgeted Funds D	Eundo D		<u>.</u>	y me actual out	of mad tas	(Oin) his actual olades year for 2014 is to be shown)	lown				
(1) Find Name:	d-contra	(2) Fund Name.		(3) Find Mame:		(A) Ermd Momes		(F) Th			
Attorney's NSF Trust	SF Trust	BCCA Attorney's HJ	/s HB-228		Special	NF, 30th Street Project	t Project	(2) rund Name:			
Unencumbered		Unencumbered		Unencumbered	T	Unencumbered	100/01/10	Unencumbered		Total	
Cash Balance Jan 1	10,585	Cash Balance Jan 1	29,650	Cash Balance Jan 1	387,428	Cash Balance Jan 1	566,847	Cash Balance Jan 1		994.510	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Fees	520		6,423		84,873					-	
Total Receipts	520	Total Receipts	6,423	Total Receipts	84,873	Total Receipts	0	Total Receipts	0	91.816	
Resources Available:	11,105	Resources Available:	36,073	Resources Available:	472,301	Resources Available:	566,847	Resources Available:	0	1 086 326	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		L Expenditures:		226226	
Salaries					10,687						
Contractual Services			1,194		79,075						
Commodities			0								
Capital Outlay											
Total Expenditures	0	Total Expenditures	1,194	Total Expenditures	89,762	Total Expenditures	0	Total Expenditures	0	90,956	
Cash Balance Dec 31	11,105	Cash Balance Dec 31	34,879	Cash Balance Dec 31	382,539	Cash Balance Dec 31	566,847	Cash Balance Dec 31	0	995,370	*
								j			

**Note: These two block figures should agree.

995,370

### NOTICE OF BUDGET HEARING

### The governing body of PRATT COUNTY

will meet on AUGUST 10 2015 at 5:00 PM at PRATT COUNTY COURT HOUSE COMMISION ROOM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u> </u>	Prior Year Actual	for 2014	Current Year Estima	te for 2015	Proposed	Budget Year for 20	16
		Actual		Actual	Budget Authority	Amount of 2015	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,876,943	5.271	3,468,985	4.187	3,702,910	1,251,011	8.20
Debt Service	128,600	1.062	131,700	0.826	169,700	120,852	0.79
Road & Bridge	3,809,285	21.453	3,875,000	18.453	4,175,000	2,849,695	18.67
County Appraiser Cost	230,758	1.447	234,500	1.181	272,300	222,714	1.46
County Extension Counc	193,700	1.309	196,000	1.238	198,000	176,310	1.15
Economic Development	84,000	0.566	84,000	0.538	84,000	74,441	0.48
Election	53,713	0.410	140,000	0.379	140,000	65,824	0.43
Employee Benefits	2,098,302	15,330	2,520,000	13.966	2,780,000	1,855,239	12.160
Fairboard	5,000	0.035	5,000	0.032	5,000	4,386	0.029
Health	554,889	0.954	612,080	1.205	623,999	139,799	0.910
County Hospital Board	165,000	1.128	165,000	1.060	200,000	181,907	1.192
Library Board	116,500	0.787	120,000	0.788	125,000	111,462	0.73
Mental Health	125,000	0.834	125,000	0.808	125,000	107,493	0.70
Mentally Disabled	64,715	0.576	86,286	0.555	86,286	52,707	0.34
Noxious Weed	163,051	0.690	176,800	0.907	179,500	115,304	0.756
Senior Citizens	78,742	0.802	124,895	0.564	127,215	65,331	0.428
Soil Conservation	19,500	0.134	20,000	0.128	20,000	17,896	0.117
Special Alcohol Program	50,000	0.317	70,000	0.464	50,000	37,901	0.248
Ambulance	920,521	3.714	969,584	3.056	994,664	433,539	2.842
Capital Improvement	549,475	0.032	100,000	2,032	3,482,250	305,970	2.005
Lake	81,390	0.293	110,150	0.503	100,150	29,316	0.192
Special Parks and Recre					17,187		
Solid Waste	678,865		286,000		606,554		
						***	
		Ī					
Non-Budgeted Funds-A	812,202						
Non-Budgeted Funds-B	90,956						
	,						
Totals	13,951,107	57.144	13,620,980	52.870	10064916	0.010.00=	<b>#</b> 0
Less: Transfers	290,000	27.177	13,020,980	32.870	18,264,715	8,219,097	53.871
Net Expenditure	13,661,107	-	13,620,980	ŀ	19 264 716		
Total Tax Levied	7,747,169	-		-	18,264,715		
Assessed Valuation	135,672,118	-	7,665,819	1	000000000000000000000000000000000000000		
1 20000000 T AIUAIIOII	133,072,118	L	144,041,694	L	152,567,591		
Outstanding Indobted							
Outstanding Indebtedness,			2014				
January 1, G.O. Bonds	2013	٦	2014	-	2015		
}	1,395,000	-	1,300,000		1,205,000		
Revenue Bonds	0	]_	0		0		
Other	000.050	L	0	Ĺ	0		
Lease Pur. Princ.	909,858		810,905	Ĺ	869,928		
Total	2 304 858	1	2 110 005	1	2.074.000		

January 1,	2013	2014	2015
G.O. Bonds	1,395,000	1,300,000	1.205.000
Revenue Bonds	0	0	1,205,000
Other	0	0	0
Lease Pur. Princ.	909,858	810,905	869,928
Total	2,304,858	2,110,905	2,074,928
*T	1 1		2,0 7 7,7 20

*Tax rates are expressed in mills

SHERRY KRUSE Clerk

### **LEGAL PUBLICATION**

NOTICE OF BUDGET HEARING

The governing body of PRATT COUNTY COURT HOUSE COMMISION ROOM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual		Current Year Estima		Proposed		69/2009
_			Actual	Budget Authority	Amount of 2015	Est.
						Tax Rate
						8.20
						0.79
					2,849,695	18.67
						1.46
						1.15
					74,441	0.48
					65,824	0.43
						12,16
						0.029
						0.91
						1.19
						0.73
						0.70:
					52,707	0,34:
					115,304	0.750
					65,331	0.428
					17,896	0.11
				50,000	37,901	0.248
				994,664	433,539	2.842
				3,482,250	305,970	2.005
01,070	0.233	110,130	0.503	100,150	29,316	0.197
678,865		286,000		17,187 606,554		
812,202 90,956						
	57.144		52.870	18,264,715	8,219,097	53.871
	L		L	0		
	-		L	18,264,715		
	L		×	000000000000000000000000000000000000000		
135,672,118	L	144,041,694	L	152,567,591		
	<u> </u>	2014		2015		
1,395,000	Г	1,300,000	Г			
0		0	r i	0		
0		0				
200 CONTRACTOR (NO. 1)						
909,858	F	810,905	- 1	869,928		
	Expenditures 2,876,943 128,600 3,800,285 123,0758 193,700 84,000 53,713 2,098,302 5,000 116,500 116,500 116,500 125,000 554,889 165,000 125,000 554,889 165,000 178,742 19,500 50,000 920,521 549,475 81,390 678,865	Expenditures   Tax Rate   2,876,943   5,271   128,600   1,062   3,809,285   21,435   230,758   1,447   193,700   1,309   3,400   0,566   53,713   0,410   2,098,302   1,309   5,540,889   0,954   165,000   1,128   116,500   0,787   125,000   0,345   64,715   0,576   163,051   0,690   1,9,500   0,134   50,000   0,317   520,521   3,714   549,475   0,032   81,390   0,293   81,390   0,293   678,865   678,865   13,951,107   57,144   290,000   13,661,107   7,747,169   135,672,118	Expenditures	Actual   Tax Rate*   Expenditures   Tax Rate*   2,876,943   5.271   3,468,985   4,187   128,600   1.062   131,700   0.826   3,809,285   21,453   3,975,000   18.453   230,758   1,447   2234,500   1.181   193,700   0.566   84,000   0.558   53,713   0.410   1.40,000   0.379   2,088,302   15,330   2,520,000   13,966   55,000   0.035   5,000   0.032   554,889   0.954   612,980   1.205   165,000   1,128   165,000   1,128   165,000   1,128   165,000   1,128   165,000   1,050   116,500   0,787   120,000   0,788   125,000   0.384   125,000   0.384   125,000   0.384   125,000   0.384   125,000   0.384   125,000   0.392   159,501   0.690   176,800   0,907   78,742   0.802   124,895   0.554   19,500   0.134   20,000   0.128   50,000   0.138   50,000   0.137   70,000   0.464   220,521   3,714   969,584   3,056   549,475   0.032   100,000   2,032   81,399   0.293   110,150   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503   10,500   0.503	Expenditures	Rependitures

SHERRY KRUSE Clerk

Published in the Pratt Tribune Saturday, July 25, 2015

### LEGAL PUBLICATION

NOTICE OF VOTE
In adopting the 2016 budget the governing body of Pratt County voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the CPI for all urban consumers. Three (3) members voted in favor of the budget and zero (0) members voted against the budget.

Pratt County Commissioners

Published in the Pratt Tribune Thursday, August 27, 2015